

SOUTH revenue budget monitoring - June 2023

Appendix 1

Proposed carry forwards	£
Development and corporate landlord	
Berinsfield	218,400
Policy and programmes	
Community hub	13,019
Didcot garden town	268,700
Didcot Growth Point	349,908
Berinsfield Regeneration	664,502
Didcot Gateway	627,504
Climate corporate planning	90,000
Transformation	501,682
<hr/> Total carry forwards	<hr/> 2,733,715